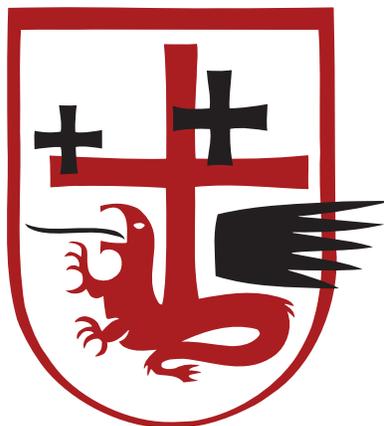


CELEBRATING OUR L.I.F.E.

ANNUAL REPORT
INFORME ANUAL
2021



SAINT
MICHAEL
& ALL
ANGELS
EPISCOPAL
CHURCH



SAN
MIGUEL
Y TODOS
LOS ÁNGELES
IGLESIA
EPISCOPAL

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WE manifest joy through vibrant worship, beautiful music, and the active participation and nurturing of our children and youth.

WE embrace resilience by learning each other's stories, proclaiming the Good News of God's unconditional love, and strengthening our capacity to hope.

WE seek justice by advocating for political change, continuing our work as an Immigrant Welcoming Congregation, and striving to understand our role in social, economic, and racial inequality.

WE live in love through our Baptismal Promises to welcome and respect the dignity of every human being, care for God's creation, and engage in the ministry of Jesus to bring light, healing, and grace to our world.

WE are rooted as an Episcopal Church, honoring our traditions from the creative perspective of our community, learning how to engage the bilingual and multicultural makeup of our congregation, and seeking silence and stillness to glean insight from the Holy Spirit among us.



From the Associate Rector

Dear Members of St. Michael & All Angels,

We thought that 2021 would be different from 2020 and that the most difficult part had passed. We hoped that we could meet fully with the community to celebrate the Eucharist, baptisms, confirmations, marriages and funerals. But it was not like that – we continued on with COVID-19 and its variants!

Most of us have asked ourselves with heavy hearts: When is this going to end? How far will we go? Why doesn't this pandemic end? And more questions that, instead of cheering us up, make us sad and frightened.

But when we celebrate the Eucharist on Sundays, whether in person or online, we feel comfort. We feel that despite everything, God is with us – his kindness sustains us and takes us out of the difficulties we face; that with his help we are strong, and that every day we trust more and more in our God of Love and Mercy.

This trust in God also keeps us strong as a community of St. Michael & All Angels to face the changes in our parish – the farewell of our rector Chris and our dear Rev. James as we wish them blessings on their journeys; the transition in this interim period; our prayer and work for the process of searching for a new rector; the painful and sad farewell, but with the hope of eternal life, to our members of the community who have been called by God.

At this moment, I remember the words of St. James: “My brothers and sisters, you will have many kinds of trouble. But this gives you a reason to be very happy. You know that when your faith is tested, you learn to be patient in suffering. If you let that patience work in you, the end result will be good.”

We will continue praying, celebrating together (in person or online), supporting each other, encouraging each other and looking out for each other — all with the trust that we are in God's hands.

Faithfully,



The Rev. Roberto Arciniega

Queridos Miembros de San Miguel y Todos los Angeles,

Pensábamos que el año 2021 sería diferente al anterior, que lo más difícil había pasado, que podríamos reunirnos en pleno con la comunidad para celebrar la Eucaristía, Bautismos, Confirmaciones, Matrimonios, y Funerales. Pero no fue así, ¡continuamos con el contagio de Covid-19 y sus variantes!

La mayoría de nosotros nos preguntamos con desaliento y cansancio: ¿Cuándo se va a terminar esto? ¿Hasta dónde vamos a llegar? ¿por qué no se termina esta pandemia? Y más preguntas que en lugar de animarnos, nos entristece y nos desanima.

Pero cuando celebramos la Eucaristía los domingos, ya sea presencial o en línea; sentimos consuelo, sentimos que a pesar de todo Dios está con nosotros, su bondad nos sostiene y nos saca de las dificultades a las que nos enfrentamos, con su ayuda somos fuertes, que cada día confiamos más en nuestro Dios de Amor y Misericordia.

Esta confianza en Dios también nos mantiene firmes como comunidad de San Miguel y Todos los Angeles, para hacer frente a los cambios en nuestra parroquia; la despedida de nuestra rectora Chris y nuestro querido Rev. James, pidiendo para ellos la bendición en su camino; la transición en este periodo interino; nuestra oración y trabajo para el proceso de búsqueda de un nuevo rector; la despedida dolorosa y triste, pero con la esperanza de la vida eterna, a nuestros miembros de la comunidad que han sido llamados por Dios.

En estos momentos recuerdo las palabras de Santiago: “Hermanos en Cristo, ustedes deben sentirse muy felices cuando pasen por toda clase de dificultades. Así, cuando su confianza en Dios sea puesta a prueba, ustedes aprenderán a soportar con más fuerza las dificultades. Por lo tanto, deben resistir la prueba hasta el final, para que sean mejores.” Santiago 1:2-4a

Continuaremos hacienda oración, celebrando juntos (presencial o en línea), apoyándonos, animándonos, viendo unos por otros, y con la confianza de que Dios nos tiene en su mano.

Fielmente,



El Rvdo. Roberto Arciniega

From the Senior Wardens

Rick Parker

“Ch-ch-ch-changes, turn and face the strange!”
— David Bowie in *Changes*.

I think that’s pretty much the summation for me as the Senior Warden for the last few months. But as we have all had to turn and face the strange, I am so encouraged by the staff, vestry and congregation that have really put on their best to make St. Michael’s the amazing place it is. There have been bumps in that road, there have been moments of pure joy and grace. I feel like we are well-positioned to move forward.

Zoom has become a way of life for meetings as the vestry and youth are all meeting 100% on Zoom.

JT Quanbeck and team keep us on the air and have created a top-notch facility for being able to share both our Sunday services as well as creating a growing library of services and events on our YouTube channel.

After losing two of our priests, we have had a rotation of preachers and presiders. I have heard from each of them how gracious and welcoming the staff and congregation have been. And to hold us together, Padre Beto has been serving for weeks at the 9:00 and 11:00 am and 1:00 pm services.

We have now empaneled our Communication, Profile and Search Committees and are about to engage in that process.

We are welcoming two amazing people to be our Interims as we move forward.

Later this year, we will be looking to add a one-fourth time youth leader to assist John Lidstrom and Ruby Welch, who have been working so hard to engage our youth.

We will be selecting four equally amazing people to join our vestry. The leadership and the work of our departing vestry members is so humbling to me as I see these volunteers step up from what was a monthly meeting to almost weekly meetings as we work on our transition task. Thank you to those who are rotating off— Jim Robbins, Cliff Fairley, Joe Afryl and Oliver Smith—for your hard work.

— Rick



Stephanie English

On January 27, 2021, I sent Chris Craun an enigmatic text that said: “The answer is yes.”

When Chris asked me to be her Senior Warden, I felt a little like the quiet kid in the class who gets picked first by the cool kid to be on their team at recess. Are you talking to me? You’re asking me to be on your team? I am not cool enough to be on your team.

And yet, the Holy Spirit led me to say yes. That in itself was a step into the unknown. In the time since saying yes, I have been affirmed and cared for by this community in so many ways. I want to say thank you to all of you. Thank you for seeing in me what I couldn’t see clearly in myself. In the last year, I have learned to trust myself and to trust in God and the community that God has created in this place.

The last year has been a time of amazing change and challenges for me personally and for us as a community. We have weathered them all. We are still here, and we continue to take care of each other.

There will be more changes ahead, but they don’t have to be scary. As a community, we can move forward with a sense of adventure and wonder at what lies ahead with a steadfast faith that “God is good, all the time!”

— Stephanie



We Manifest Joy through Vibrant Worship



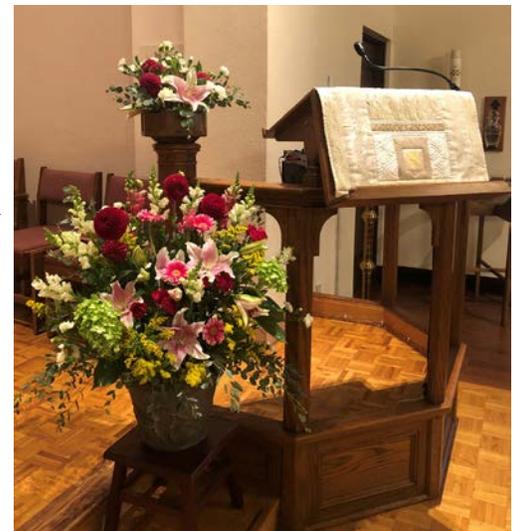
For the first half of 2021, the 10:00 am service in English and the 1:00 pm in Spanish were our only services and were held online only. They were livestreamed via FaceBook and later Vimeo and YouTube. The 10:00 and 1:00 services (and later the 9:00), plus many choir, organ and piano recordings, slideshows and Liturgy of the Word/Godly Play episodes were all archived and are available on our YouTube channel, STMAA Connection.

Offering services this way week after week, with no one in attendance, was hard on the clergy and music staff. But they persevered, and the arrival of the vaccine was very encouraging. Beginning on Pentecost, we began offering in-person services at 9:00 and 11:00 am. The 9:00 was held inside the church, and attendance was limited to a small number of people who had signed up. As of July 4, signups were no longer needed to attend because (we thought!) the pandemic was easing. We continued to livestream the 9:00 and 1:00, offering hybrid services to the parish.

Beginning in June, Chris and James began holding the 11:00 am service outside in the courtyard. Their intention from the beginning was to offer a more free-flowing and interactive service which was not livestreamed. There was call-and-response music, Eucharist and small-group discussions. It occasionally moved inside because of rain or extreme heat, as when the temperature reached 112 degrees on June 28!

In October, Chris and James reluctantly made the decision to move the 11:00 service back into the church, but it continued to have a more informal vibe.

- **On October 20**, Chris let the community know that she was leaving her position as rector of St. Michael's to take a job with the Diocese of Oregon under Bishop Akiyama, and that her last Sunday with us would be November 21. Within two weeks of her announcement, we learned that James was placed on leave from his position at St. Michael's.
- **The community's shock and sadness** at the loss of two beloved priests in such a short time cannot be overstated. They had led St. Michael's in tandem since 2014 and steered us through times of great loss and great joy and most of the way through an unprecedented pandemic. We had the chance to say goodbye to Chris through gatherings and memory books but did not have the same opportunity with James.
- **Nonetheless, our community is resilient**, and we welcomed the gracious presence of the Rev. Karen Tieggs through the month of December and other preachers in January as we awaited interim leadership. The silver lining of the departures of Chris and James has been the gentle, consistent leadership of Padre Beto Arciniega. Beto has been at every 9:00 and 11:00 am Sunday service since November 21 in addition to the 1:00 pm Misa and has led staff meetings with humor and respect.
- **The Longest Night service has been a part** of our December schedule for many years and treasured by many who experience sadness or hardship during the Christmas season. This simple, lay-led service was held in person on December 21. It featured contemplative piano music, Taizé chants and time for candle-lighting and prayers.





- **The Spanish-language service continued** to take place every Sunday in 2021 at 1:00 pm. Padre Beto led the service, accompanied most of the time by the coro (choir), headed up by Tito Amaya with his guitar. Read more about this service on pages 18-19.

- **The 7:30 Sunday service continued** sporadically in 2021. This quiet, Rite 1 service had a loyal core of congregants who went to breakfast afterwards when possible. The Rev. Charlie Foss officiated and also played an organ prelude. Thrina Parent continued to serve as Lay Eucharistic Minister and lector.

- **We could not hold our traditional Shrove-Tuesday** pancake supper this year, but we did fill purple bags with Lenten items, including a tiny amount of ashes to be used in a home Ash Wednesday service. For Holy Week, we erected a large tent in the courtyard. We had a proper procession for Palm Sunday and created beautiful paschal candles and palm crosses. An additional 8:00 am Sunday service on Zoom for Lent was offered along with Stations of the Cross/*Viacrucis* on Fridays led by Beto.

- **The Easter Vigil was livestreamed** with a few parishioners inside the church. The new fire was lit outside the front doors and brought inside to light congregants' candles. This service was followed by a fun dance party out under the lighted tent!

- **The Festive Easter Day Eucharist was livestreamed**, but people came afterwards to receive communion in person and have Easter photos taken in the courtyard or in front of the red doors.

- **James continued to offer his Chanted Daily Office podcasts** in 2021, including prayers for Compline, Morning Prayer and others.



- **On St. Michael's Day, September 26, we baptized and welcomed** Ainsley Mae Page, one of three baptisms in 2021, in the Narthex.

- **The Altar Guild teams** returned to their routine in the summer months of 2021. The teams gathered on Saturday mornings to prepare the church for Sunday services and then set up and cleaned up afterwards. It was good to see each other again and catch up on what was happening in our lives. This year, we welcomed Diana Wolford to Week 4 and Barb Miller to Week 1. We would love to have several more women or men join Altar Guild. The commitment is just one weekend a month. If you are interested, contact Jennie Street at 503/407-5096, or talk to any member that is listed in the Sunday bulletin.

- **The usher ministry restarted** when we went to hybrid services after Pentecost. Many did not feel comfortable attending in person, so the usher teams became singles and couples showing up to offer welcome to those who arrived.

- **The lector ministry also pivoted**, with those comfortable recording themselves at home reading the lessons, which were then shown during the service. After Pentecost, many lectors returned to reading the lessons in person.

- **Towards the end of 2021, a crucifer was included** at some of the 9:00 services; and, at the 6:00 pm Christmas Eve service, there was a crucifer and two acolytes – all young people whose presence was a bittersweet reminder of what we had missed in these almost two years.

- **Up to the time they left St. Michael's, Chris and James faithfully offered devotionals every week.** They would lead them even on vacation, and Chris' devotionals were bilingual on Friday mornings. They had many devoted followers, as expressed very well here by one of them:

"I am grateful to Chris and James for embracing technology by using Facebook live to share their daily devotionals in a virtual community. My morning reflections, scripture readings, and prayers became communal and regular instead of solitary and haphazard. This was and is a blessing. I am particularly grateful to Chris for introducing me to 'Common Prayer: A Liturgy for Ordinary Radicals,' which I quoted from and used as the cornerstone in remembering my mom to her home church on All Saints Sunday in 2020. Thank you, Chris and James!"

We Manifest Joy with Beautiful Music



Music Program

2021 was another challenging year for our music program, requiring lots of creativity and flexibility.

- **As we transitioned from fully virtual services** in the winter and spring (with only Hannah, Brian, our choral section leaders, Chris, and James physically present, with JT behind the camera) to a hybrid format over the summer and fall (in-person services, many of which were livestreamed for viewers at home), we were able to expand some of our live musical offerings as well. We added musical elements, including more hymns, back into the service and experimented with paperless music at the 11:00 am courtyard service in the summer.
- **In the fall, we welcomed our choirs back in person**, albeit with safety protocols and a Zoom option for rehearsals. We still maintain those protocols for singing together in person, including a limit on the number of singers in the choir area of the chancel on Sunday mornings, shortened rehearsals, requiring masks and Covid vaccinations and physical distancing when able.
- **Our freshly refinished music room**, completed in early 2020 by Amy Valentine and others, largely went unused in 2021 due to safety precautions, including our preference for more spacious rooms for rehearsals, such as the Nave. Our Chorister program, as

well, was in limbo by the end of 2021 thanks to Covid and dwindling numbers and will need a refresh in 2022 to attract young singers.

- **Live, in-person sacred or secular recitals or concerts** were virtually non-existent in 2021, unfortunately. Many musical groups who regularly rehearsed or performed at St. Michael's were on hiatus due to Covid. One of our only live-music events was a Halloween Organ Spooktacular on October 31st, which was also livestreamed. Unlike in 2020, which was fully virtual, this event featured live organ music played by Hannah as well as in-person, spooky poetry readings from a variety of readers.
- **Advent Lessons & Carols** was also in-person (and livestreamed) on December 5, 2021, finally bringing the full St. Michael's Singers back together again for a live service for the first time since March 2020!
- **In non-Covid news, your musical leadership** continued to expand the choral and organ libraries, with a particular focus on music by underrepresented composers. In 2021, Hannah acquired two new volumes of organ music by female composers and three anthologies in an organ-music series of African American composers.





- **We had some transitions among our staff singers** in the fall. Our long-time bass Alex Adams moved out of state, and we needed to hire a new tenor section leader as well. Matthew Burn and Rainer Kolar joined the staff-singer team consisting of Freya Scherlie and Kaeli Porter, who is also our awesome assistant choir director.
- **Our greatest and most lasting contribution in 2021** may have been in expanding our musical offerings on our YouTube channel, [STMAA Connection](#). Viewable anytime, anywhere, our choral anthems, solos and collaborations were a balm to create and offer to the community and the world.



Some 2021 numbers:

- **48 music videos made**
- **7 of those** were carefully produced and edited virtual choir videos, including:
 - 3 led by our St. Michael’s Choristers;
 - 1 each from our St. Michael’s Singers and Saints & Singers Choir;
 - and 3 collaborative efforts with our two adult choirs.
- **18 videos** led by our choral section leaders, some of which had visual imagery edited together by Hannah;
- **10 videos** with in-person choirs in the fall;
- **4 vocal solos**, including three from MVP choir volunteer Beth Ilem;
- **5 Lenten keyboard solos** from Hannah;
- **1 pre-recorded, virtual Broadway Night** fundraiser on February 13 featuring three virtual choir numbers and 19 solos or duets.
- **About \$15,000 was raised or given to our Music Discretionary Fund** in 2021, much of it from our Broadway Night fundraiser and Easter offerings. Our main expenses were our valued staff singers, as well as new music purchases, music license renewals and memberships, instrument tunings and, of course, the Portland Brass Quintet, who pre-recorded their Easter Day offerings so beautifully.
- **The St. Michael’s music program would like to thank** Kaeli Porter and all of our staff singers for the extra work they put in to maintain our tradition of choral singing; Amy Valentine, choir librarian extraordinaire; Daryl Cole, robe mistress who finally got to do her job again in the fall; Mark H. Brewer for his professional help with the virtual choir videos (hopefully never again!); Brian Fairbanks for his on-going patience and leadership as Choir Director in these trying times; and, last but not least, to to all of our choir members, for their loyalty, commitment, and good humor. They are the best!



We Live in Love and Nurture our Children and Youth

Children & Families Ministry

The beginning of 2021 found us still living under strict guidelines about gathering for worship, choir rehearsal and Christian formation. In-person classes with young people were not an option until halfway through the year, so we continued to reach out to children and families via weekly emails, videos, Zoom meetings and lots of play rehearsals!

- **A Souper Bowl of Caring video announcement** was created and recorded with the help of lots of our great kids and families. Thanks to the enormous generosity of the St. Michael's community, we raised \$3,300 for the NE Emergency Food Program – a new parish record!
- **GOOD NEWS! Another first for Children's Ministry** in 2021 was the production of a new full-length Easter play! Rehearsed and recorded entirely on Zoom, GOOD NEWS gave many children the opportunity to come close and embody the stories of Jesus' life and ministry. We will be forever grateful for the technical support, patience and expertise of Tim Sackett. GOOD NEWS was broadcast as part of St. Michael's Easter 2 liturgy and can be found on the church YouTube channel, STMAA Connection. Outstanding, heartfelt performances by each and every young actor made this play something very special - we couldn't be prouder!!
- **When Bishop Diana Akiyama visited St. Michael's** in November, she joined the children for Liturgy of the Word! It was wonderful to be together to talk and ask each other questions. Bishop Diana told us the story of the symbolism on her beautiful vestments, and the children had the chance to tell the bishop what they liked best about St. Michael's.

- **Children's Liturgy of the Word** happened first on Zoom and then in the Parish Hall most of the year and included stories, fellowship & creative expression!
- **Halloween was celebrated in a safe and fun fashion** with parishioners dressed up and handing out treats from various doors to lots of little ones dressed up in imaginative costumes. We were fortunate to have a beautiful evening and a warming fire in the courtyard. Some even stayed afterwards for Hannah's Organ Spooktacular!
- **A Young People's Lessons & Carols** took place on December 18. Families with children and youth gathered in person for a special service. Children and youth presented all the lessons, led the Prayers of the People and a small choir began the service with a lovely rendition of *Once in Royal David's City*. The service was livestreamed and can be watched again on STMAA Connection/videos. We were very grateful for the ministry of our young people and the opportunity to gather as a community as we awaited the birth of the Christ child.



St. Michael's Youth Group

January – June 2021

In the winter, we continued our virtual meetings on a weekly basis. After spring break, we began to meet in person once a month at Normandale Park, playing games, chatting and eating a prepackaged meal. We met on Palm Sunday under the big tent in the courtyard to create Paschal candles and socialize. We ended the school year with a celebration at Normandale attended by 22 youth!

September-December 2021

We started off after Labor Day meeting weekly in person at Normandale Park (again with dinner) until the weather started to turn. In October, we held a meeting at Buckman Elementary in SE Portland and had a dessert dinner. We also met on Sauvie Island for our annual trip to the Corn MAiZE. The group met at the Children's Book Bank for a service project which involved cleaning donated books in preparation for use by students.

Before Chris' departure, we held a meeting in November at the church, our first since March 2020! It was a wonderful way to say goodbye. We held several more in-person youth group meetings at the church. Our final event of 2021 was walking down Peacock Lane to see the Christmas lights. We offer a big thank-you to the Lentz family for allowing us the use of their covered front porch as a meeting point and providing some delicious treats.



We Seek Justice ...

Outreach & Justice Council

- **Seeing the need in Portland** to alleviate homelessness and the suffering that it brings, the 2021 disbursements of the Outreach and Justice Ministries Council leaned heavily toward local groups. They included Street Medicine, Blanchet House, Harbor of Hope, St. Timothy's in Brookings (determined to feed their homeless daily in spite of city objections), Human Solutions, Ecumenical Ministries, Porchlight/ Streetlight, and JOIN SE Outreach, to name but a few.
- **Disbursements also went to** environmental causes such as EMO's Creation Justice, Giniw Collective (protesting against the pipeline across indigenous lands), Interfaith Rainforest Initiative and Green Faith.
- **To combat the alarming rise** in hate against Asian-Americans, the Council supported *Rise Against Hate* and *Apano*.
- **Donations from the Sustainable Development Goals** fund went to Vamos (Mexico), El Porvenir (Nicaragua), disaster relief (Haiti), Quilts for Empowerment (Kenya) and Doctors Without Borders (India).
- **All meetings this year were by Zoom**, but two projects were undertaken – a Maundy Thursday assortment of snacks, sox and toiletries bagged in the courtyard and readied for the homeless by parishioners. For Advent, tree tags in the church were not an option, so parishioners were invited to buy gift cards to be given to

newly-arrived Afghan refugees in Oregon and Washington.

- **In August, the Children & Families Ministry** held their annual drive to collect backpacks and school supplies for foster children. O&J members helped pack the backpacks with lots of needed supplies donated by St. Michael's parishioners. Great teamwork!
- **In November and December**, the Council has been planning, along with Immigrant Welcoming Congregations (IWC) and Advocacy Action, to introduce a series of Sunday forums, the first to be presented in January of 2022.
- **The Council is grateful** for the parish's willingness to support the many needs in the world, and to entrust us to make these decisions. Meetings will continue on first Thursdays at 7:00 pm.



Burrito Love

Burrito Love began in September 2020 as a response to the pandemic's closing of our traditional last Saturday of the month spaghetti dinner. Now in its second year, it continues on the last Saturday of each month with a welcoming invitation to the community – the handing out of tasty burritos, homemade cookies and a bottle of water. Donations to Burrito Love can be made through www.stmaa.org. In 2021, this meal ministry was gifted with a diocesan grant to keep it going, but it couldn't continue without the gracious support of the Mexican restaurant Super Torta, owned by Armando and Kenya Cruz, and committed volunteers.



...and Advocate for Change and Understanding

Advocacy Action

- **As the pandemic shutdown continued during the early months of 2021**, the absence of in-person worship left the Advocacy Action committee with no way to gather signatures on actions of any kind. However, when the vaccine became available in the spring and in-person services were offered once again, the people of St. Michael's began to return and the Advocacy Action Committee returned as well. We set up a table in the courtyard and offered folks opportunities to express their faith-based values and take action on issues of social and climate justice.
- **During the summer and fall of 2021, these actions included** asking Oregon State legislators to support a pair of clean energy bills; joining with the *Vote Forward* campaign to encourage voter turnout; providing information on the dangers of natural gas and asking State legislators to support the *Clean Energy for All* bill; signing a letter to President Biden asking him to block the Line 3 pipeline and support the transition to renewable energy; and asking our members of Congress to support the *Keeping Girls In School Act* to support education for girls in low-income countries.
- **Advocacy Action will continue to offer information on possible actions** via The Messenger, the eblast and on the website, should the church be forced to return to livestreamed-only services at any time in the future. We hope members of the St. Michael's congregation will continue to write letters, make phone calls, and send emails based on information we will offer online or in the eblast. As long as in-person church continues, look for us between



services in the courtyard on the second Sunday of the month. We'll be there until coffee hour resumes and we can return to the Gallery.



Immigrant Welcoming Congregation (IWC)

Despite the challenges presented by COVID-19, the IWC continued its work of deepening connections between immigrant and non-immigrant members of St. Michael's, educating ourselves about immigration-related issues, advocating for comprehensive and humane immigration reform and accompanying our immigrant families through their challenges whenever possible. We are looking forward to the time when we can all gather together so that we can implement some of the many other projects we have had to postpone due to the pandemic.

- **We continued to provide accompaniment** to our immigrant brothers and sisters in overcoming the challenges of the Covid-19 pandemic including assisting 200+ individuals in receiving the Covid vaccine/booster by helping them secure vaccine appointments and/or via two vaccine clinics hosted here at St. Michael's (in partnership with the language institute Educate Ya).
- **We walked with several Spanish-speaking members of St. Michael's** through difficult times including a house fire in which a family lost everything and others who experienced life-threatening illness. We assisted with an in-gathering of household items, assisted with medical paperwork, supplied meals and provided on-going emotional support, further deepening our relationship to our Spanish-speaking community.
- **We wrote letters supporting individuals** making their way through the immigration process.
- **We presented a two-session virtual workshop** entitled *Offering a Sacred Welcome: Reflection & Action Toward Immigrant Justice* in January via Zoom for parishioners interested in becoming more involved in St. Michael's immigrant-justice ministry.
- **We established the Alice Scannell DACA Scholarship Program** to help defray the cost to St. Michael's members of applying for new or renewed DACA status. Up to \$250 is available towards the \$495 fee.
- **We participated in a Sacred Circles group** focused on letter-writing and phone-call actions people could take around legislation on local, state (*Sanctuary Promise Act, Leave no Worker Behind* and climate justice), and national (*Stop Title 42, Afghan Adjustment Act*, immigration reform) levels.
- **We advocated with the vestry** for greater inclusion of Spanish-speaking Latinx parishioners in the upcoming rector search.

We Live in Love Through...

Parish Life

What a strange, trying, roller-coaster of a year 2021 was! While there were many difficult and even traumatic moments and events, there were also many joyful times. The St. Michael's community made the best of hard times by spending time with each other wherever and whenever they could.

Smaller, informal groups of friends formed at St. Michael's continued to see each other outside of the church walls. At church, we got together in person when we could – to create Easter crafts; to dance in the courtyard after the Easter Vigil; to prepare church publications for mailing; to witness a XV Años; to worship in the courtyard all summer and into the fall; to say good-bye to a beloved parishioner; to wish Chris well on her next adventure; and to celebrate Halloween, Advent and Christmas.

- The **1:00 pm Misa community** was unable to host its weekly *convivios* in 2021. However, in December, they celebrated Our Lady of Guadalupe with a service followed by a reception in the Parish Hall with hot chocolate and *pan dulce*.
- **The show must go on, and Broadway Night** was presented totally online this year. It was another successful fundraiser for the music program and also just a lot of fun! The silver lining was that friends and family were able to watch the show from across the country.
- The **Men's Breakfast continued to meet** via Zoom on the first Saturday of each month for a time of camaraderie and support. A more loose-knit group met in-person at a local coffee shop every Tuesday morning.

- **In November and December**, the IWC, Oregon Health Authority and the language institute Educate Ya combined efforts to hold **two vaccine clinics at St. Michael's**. Geared especially towards Spanish-speakers, all were welcome for initial vaccines and boosters.
- **The BATs have been gathering for years** on Fridays to assemble the bulletins. Since March 2021, bulletins either haven't been used or much fewer have been needed. But the group continued to meet in Wilshire Park and now are meeting in the Parish Hall with a new mission.
- **The Red Door Artisan Fair** happened on the first Saturday in December. The public was invited both as vendors and buyers of various arts and crafts. Sheri O'Brien and her team were highly organized and the fair went smoothly. A number of St. Michael's members participated as volunteers and/or vendors, and Nicolás Meneses and his team prepared and sold tamale lunches to benefit the Building Fund.
- **We continued to celebrate and bless** birthdays and anniversaries and other special occasions during the services.
- **High school seniors in our community persevered in 2021** and graduated in spite of all the challenges. We celebrated some of those graduates in the June Messenger newsletter.
- **There were several in-person and Zoom gatherings** to give the community the opportunity to say goodbye to Chris and let her know how she impacted their lives. There were also memory books to which anyone could contribute notes, poems, memories and photos.



...our Baptismal Promises



- **The St. Michael's community celebrated Easter Sunday** online and in the courtyard, where many had their photos taken to commemorate the occasion. Pentecost was our first Sunday service held inside the church for over a year, and many dressed in the traditional red, yellow and orange. Photos from the day can be watched in the slideshow section of our YouTube channel, STMAA Connection.
- **For St. Francis Day, we held the traditional pet blessing** in the courtyard after the 11:00 am service, and we also invited parishioners to share photos of their beloved pets for *Blessing of the Animals* slideshow.
- **On Halloween, Hannah presented *A Halloween Organ Spooktacular***, and families were invited to dress in their costumes and come trick-or-treating at various doors of the church buildings. Those giving out the treats were parishioners, who were also in costume. It was a beautiful evening and a wonderful opportunity to see each other in person.



We Embrace Resilience and...

Adult Education

- **2021 began with a new session of Legacy Writing**, the opportunity to tell one's story and impart one's values, life lessons and wisdom. Mary Myers offered two sessions this year to help participants document their unique legacy, reflect on their experiences and share the power of their life.
- **During Lent, Chris and James offered several opportunities** for spiritual growth and reflection and called it *Lift Up Lent*. Chris used the book *40-Day Journey with Howard Thurman* as a daily practice of reflection, prayer and writing. She offered space for mutual sharing and conversation on Wednesdays at noon throughout the season.
- **James' Tuesday evening class in Lent** focused on where we draw on the inspiration we need to fuel our daily lives. During the six weeks of Lent, the group looked at inspirational texts, and each week revolved around a major topic of faith. Participants worked on creating their own scrapbooks or notebooks of key texts with which to remind themselves daily of the God we seek.
- **James led several sessions of small groups on Zoom** beginning in Lent. The groups of four to eight people gathered once a week for about four weeks at a time. Participants reflected on the Gospel reading for the upcoming Sunday and where God is leading them. These groups were opportunities to get to know new and familiar faces from the community at a deeper level.
- **Also in Lent, the vestry read a book** called *Emergent Strategy: Shaping Change, Changing Worlds* by adrienne maree brown. She wrote, "We need each other. I love the idea of shifting from 'mile wide inch deep' movements to 'inch wide mile deep' movements that schism the existing paradigm."
- **Beginning in September 2020 and continuing throughout 2021**, Chris and a group of parishioners participated in an ongoing learning cohort called *Reckoning with Racism*. This was organized by Ecumenical Ministries of Oregon (EMO) and was a deep dive into the historical racism in the state of Oregon.
- **One of the educational projects that was undertaken this year** was to learn and understand the land-use story of our congregation. How did we come to own this land? What is the significance of owning land? And how do we then become better stewards of our land? The community was invited to a Zoom house party to hear the land story of St. Michael's and to hear individual families' land stories. Two land

stories were shared on May 16 and 23 by parishioners Peter Sergienko and Marjorie McRae.

- **In 2021, James continued his broadcasts of the Chanted Daily Office.** All were invited to follow along in their own prayer book or simply listen as they went about their day. Morning and Evening Prayer were posted each day at <https://anchor.fm/allangels>, or wherever podcasts are found.
- **On Tuesday evenings in October, James offered** a course called *Inquiring Hearts*. This was a five-week session on Zoom similar to the Episcopal 101 courses that have been offered in the past which take a look at the basic structures and patterns of our denomination.
- **James' small groups on Zoom** came to mean so much to many people in the community who missed being part of these gatherings after he left. Parishioners Mary Myers and Sally LeBaron stepped up to facilitate three small groups during Advent and have resumed them in 2022. Mary also assembled a number of Advent resources to offer the community.
- **To end 2021 on an educational high note**, The Rev. Dr. Caroline Litzenberger presented a hybrid forum on *Advent: Its History and Meaning* on December 12. The forum addressed questions such as *Why Advent?* and *Where did it come from?*



... Live in Love

Pastoral Care

- **Support for the Martinez Family** – A fire on January 12 destroyed the apartment home of this longtime Misa family. They lost everything and needed help in rebuilding their lives. Read more on pages 18-19.
- **The Prayer Shawl Ministry** remained loosely connected during this time of uncertainty. The group continued knitting and crocheting at home, and four or five members met monthly on Zoom. Two baskets of items were blessed, and several shawls were given out. As the weather cooled, they made hats and scarves to share with the nonprofit Night Strike for the houseless clients they serve. The group remains an integral part of pastoral care.
- **St. Brigid's Guild** – St. Brigid's Guild is a prayer group that in 2021 was available on the second Sunday of the month between services to pray with and for our St. Michael's community by Zoom or in-person. They were there for parishioners in need of intercession for themselves or loved ones in need of healing in body, mind or spirit. These prayer concerns were kept in strictest confidence. The Guild also met on the third Sunday, after the 11:00 am service, to check in and support each other in their lives. Any parish members who believe in the importance of this ministry are welcome to become new members.
- **Adopting Creekside** – In the spring of 2020 and continuing until spring 2021, a group of concerned parishioners "adopted" Creekside Rehab and Nursing Home in SE Portland and showed support there for the residents and staff. They held signs, called out their encouragement, brought special food to the staff and generally let these essential workers know how much they are appreciated and valued.
- **The St. Michael's Prayer Chain** – This ministry included 33 members in 2021, and the prayers were updated by email frequently and in a hard copy with each new season. All prayer requests are kept confidentially by the members of the Prayer Chain. About 15 to 20 new requests were added to the prayers each month.
- **Eucharistic Visitors Ministry** – This ministry is comprised of lay persons who are licensed by the Bishop and commissioned to take communion to the sick and homebound following the principal celebrations of the Holy Eucharist on Sundays. In 2021, this ministry continued to serve an important role for the parish and congregation to stay in relationship with those who were unable to attend church due to illness, injury or physical incapacity. Please contact Marla McGarry-Lawrence if you are interested in having one of our nine Eucharistic Visitors come to your home or care center or if you might be interested in becoming a Eucharistic Visitor.

- **Memorial Receptions**
– In 2021, St. Michael's said goodbye to parishioners who died, including Emily Lyon, Margaret Martin, Bob Ullman, Shirley Dunkel and Jonna Alexander. Jonna's service was safely held in-person and also livestreamed. The Memorial Receptions Committee provided a lovely reception afterwards in the courtyard.



- **Birthday Card Ministry** – Throughout 2021, Diane Walker continued to mail lovely birthday cards created by Julie Ort to all those in the community who are over 65 (whose birthdates we know). After 35 years of this ministry, Diane was ready to pass the torch; in the fall, the former BATs (Bulletin Assembly Team) took over this ministry and are now known as the Birthday Angel Team.

- **COVID Bell-Ringing**
– Chris and a group of parishioners gathered on January 20 to ring the church bell 400 times, once for every 1,000 lives lost to COVID-19. It was hoped on that day that the worst of the pandemic had passed.



- **Food Delivery Ministry**
– Much of what used to happen in the ministry, when full meals were delivered by church members, now happens through Meal Train, Caring Bridge, etc. In 2021, the COVID Fund, supported by donations from parishioners and others, paid for \$11,000+ in Fred Meyer gift cards given to needy families in the St. Michael's community. A number of full meals were also prepared by people in this ministry and brought to those who needed them.



Guiados por el Espíritu Santo

Informe del Año 2021

Hermanos en Cristo, ustedes deben sentirse muy felices cuando pasen por toda clase de dificultades. Así, cuando su confianza en Dios sea puesta a prueba, ustedes aprenderán a soportar con más fuerza las dificultades. Por lo tanto, deben resistir la prueba hasta el final, para que sean mejores.

— Santiago 1:2-4a

En este año pasado de 2021, nos sentimos confortados, apoyados, y unidos en oración, gracias a nuestra Iglesia de San Miguel y todos los Angeles. Con el apoyo de todos los miembros de la comunidad, hemos podido seguir adelante a pesar del cansancio y desaliento que muchas veces sentimos.

Manifestamos gozo – Compartimos Gozo, durante las celebraciones litúrgicas de Epifanía, La Presentación de Jesús, Miércoles de ceniza, Domingo de Ramos, Jueves y Viernes Santo, La Pascua, el Día de las Madres, Pentecostés, La Fiesta Patronal, San Francisco de Asís y la bendición de nuestras mascotas, Todos los Santos y el Altar de los difuntos, La celebración de Nuestra Señora de Guadalupe, y la Vigilia de Navidad.

Practicamos la perseverancia – Nos mantuvimos perseverantes en nuestra vida comunitaria de una forma presencial y en línea, con la ayuda de la tecnología. También celebramos Bautismos, Quinceañeras, Matrimonios y funerales.

Dimos la despedida a nuestra querida Rvda. Chris y Padre James, deseándoles que Dios los bendiga y dándoles las gracias por su ministerio con nosotros.

Vivimos en amor – mostrando Amor brindando a la comunidad servicios por medio de los Promotores de Salud que, ofrecieron Clínicas dentales, Clínicas para la Vista y dando información sobre centros de vacunación, pruebas de Covid-19, y Conferencias de Salud Mental.

Los invito, los llamo, les pido que, no se desanimen y continúen siendo fieles al llamado de Dios en sus vidas, que su confianza en Jesucristo siga siendo más fuerte y nos dejemos guiar por la generosidad del Espíritu Santo que está en cada uno de nosotros, actuando en nuestro proceso para elegir un nuevo párroco.



Guided by the Holy Spirit

Yearly Report 2021



My brothers and sisters, you will have many kinds of trouble. But this gives you a reason to be very happy. You know that when your faith is tested, you learn to be patient in suffering. If you let that patience work in you, the end result will be good.

— James 1:1-4a

In this past year of 2021, we felt comforted, supported and united in prayer, thanks to the community of St. Michael & All Angels. With the support of all members of the community, we have been able to continue despite the tiredness and discouragement that we often felt.

We manifest joy – In 2021, we shared joy during the liturgical celebrations of Epiphany, The Presentation of Our Lord, Ash Wednesday, Palm Sunday, Maundy Thursday, Good Friday, Easter, Mother’s Day, Pentecost, our Patron Feast, Saint Francis of Assisi and the blessing of our pets, All Saints and the Altar of the Dead, the celebration of Our Lady of Guadalupe, and the Christmas Vigil.

We embrace resilience – We persevered in our community life, in person and online, with the help of technology. We also celebrated baptisms, quinceañeras, marriages and funerals. We said goodbye to our dear Rev. Chris and Father James, wishing them God’s blessing and thanking them for their ministry with us.

We live in love – We shared love by providing services to the community through the Health Promoters who offered dental clinics, eye clinics, and giving information about vaccination centers and Covid-19 tests and mental health conferences.

I invite you, I call to you, I ask you not to be discouraged and to continue to be faithful to God’s call in your lives, that your trust in Jesus Christ continue to be stronger and that we allow ourselves to be guided by the generosity of the Holy Spirit that is in each one of us, playing a part in the process to elect a new rector.



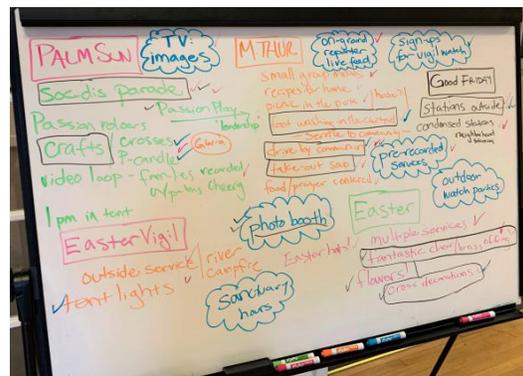
We Embrace Resilience...

Administration: Clergy, Staff, Vestry & Volunteers

- **The Annual Meeting at the end of January was held virtually** except for the clergy and music staff. Many parishioners tuned to listen and vote. Chris and James made it fun with “roving reporter” interviews and door prizes.
- **Ad hoc mailing teams** were organized over the year to prepare Messengers and Easter and Christmas letters for mailing.
- **The St. Michael’s clergy and staff** met all year – first on Zoom, then in-person after all were vaccinated and for a short while in the summer without masks (!), and the rest of the year in-person but with masks. We continued to share our personal ups and downs and our ideas for St. Michael’s on a weekly basis. We planned the best we could not always knowing what the next week or month would bring.
- **Team L.I.F.E.** continued to promote year-round stewardship and developed the 2022 pledge materials. There were several testimonials given during the services and one via Zoom.
- **Counting teams** only returned to in-person counting in the fall, meeting in the Raphael Room to safely and confidentially record all gifts which came in the form of checks and cash. Many members now pay their pledges using automatic withdrawals or via the website; therefore, there is less to physically count in addition to very few other activities which need to be tracked, such as Shrove Tuesday and Broadway Night.



- **No outside groups** were able to meet in 2021 until the fall, when two small recovery groups began gathering in the Nativity Hall on a weekly basis.
 - **The community was stunned by the departures of our clergy in November.** After Chris announced to the parish that she was leaving, gatherings were organized both in-person and on Zoom for people to tell her what she meant to them and to the parish. People also sent in notes and photos of her time at St. Michael’s for inclusion in memory books created by Lynda Garner.
- After James left,** Bishop Akiyama visited St. Michael’s. Parishioner Mandy Davis, with her training and experience in counseling situations, invited parishioners a week later to join her on Zoom to share what they were feeling.
- Mary Myers provided** a quilt for James on which people could write notes of blessing on the reverse in indelible ink.
- **The St. Michael’s Vestry** continued to meet in 2021, led by Senior Warden Stephanie English and Junior Warden Cliff Fairley. In November, Rick Parker became Senior Warden, Stephanie became Junior Warden for the People, and Cliff remained as Junior Warden of Facilities. To help with the transition process, the vestry met every other week in December and into January 2022.



...and Live in Love

Facilities Committee & MOW/WOWs



Committed volunteers continued to care for the buildings and grounds throughout 2021. We were grateful to our Misa



parishioners for repairs to the rear cyclone fence and trimming the large hedge alongside St. Michael's House driveway. Also, we extend a big thank-you to Amy Valentine for securing the cabinets to the walls in the music room, and to Amy and Cliff Fairley for their work in the Gallery bathroom (more on that project on the following page).

Some of the MOW/WOW (Men & Women on Wednesday) interior work included:

- Replacing old shelving in pantry with new wire units
- Repairing loose laminate on kitchen cabinets
- Organizing St. Michael's House basement
- Washing most windows
- Preventive maintenance of all types; for example, replacing furnace filters and lightbulbs, inspecting fire extinguishers, and making repairs of all types within the skills and capability of volunteers.
- Installing and removing Christmas decorations



Exterior work included:

- Sanding and varnishing of the main courtyard entry portal
- Refinishing courtyard benches offsite



- Replacing and repainting rotting posts and railings on the porch leading up to Nativity Hall
- Replacing wire mesh on tool-shed door at kitchen exit with solid aluminum to deter break-ins
- Installing sharps container on back outside wall to provide safe disposal for needles

Regular Wednesday chores in 2021

included mowing and edging as well as weeding, planting and pruning in the flower beds. Large amounts of trash were picked up on the church grounds (and from adjacent businesses) on Wednesdays and throughout the week, including on Sunday mornings before services began. The dedicated efforts of your MOW/WOWs amounted to **hundreds of hours of volunteer labor** (and fellowship) throughout the year, which we were pleased to have offered to St. Michael & All Angels.

One of the immediate worries of this committee and the vestry in 2021 was security at St. Michael's. Potentially unstable and at times threatening individuals sleeping and congregating on our grounds happened more frequently. Bids were solicited for fencing and a gate around St. Michael's House, a gate and screening for the stairwell at the rear basement entrance, and a gate at the chapel exit on Broadway. This was out of concern for the safety of our staff, volunteers and parishioners as well as concern for the buildings, as fires have been lit on the wooden porches. The front courtyard would *not* be enclosed.

In 2022, the committee will continue to work on waterproofing solutions and potentially replacing the flooring in the women's bathroom and the Nativity Hall floor and incorporating an electronic-entry system at building entrances.

We Manifest Joy

Creating a Welcoming Bathroom

Report from Cliff Fairley, Jr. Warden for Facilities



In 2021, it was finally time to update, refresh, and beautify the Gallery bathroom. In December of 2019, a gift of \$5,000 was donated to this project. The church received two bids from contractors; but since the job required no structural changes or rough plumbing alterations, members Amy Valentine and Cliff Fairley proposed do the job in-house along with other volunteers and a few subcontractors in order to save the church money.

Two major improvements were included: an exhaust fan (automatically coming on with the lights via a motion sensor), and a small hot-water tank under the

sink to provide nearly instant warm water for the sink. Professionals were hired, including an electrician to provide wiring to the fan, the water heater and a new outlet; a roofer for the outlet of the exhaust fan; and a floor installer for a new vinyl floor. The rest was done with volunteer church labor, with the lion's share provided by Amy Valentine. The plumbing fixture installation was completed by Steve Flagg with assistance from Cliff Fairley. The design was by Amy Valentine and Lynda Garner.

After the bathroom was completed, we decided to install an automatic door opener, and a substantial portion of that cost was donated as well. The Gallery bathroom project has been

well-received, and the cost was half of either of the contractor bids for the job.

Check out the two photos to the left for the bathroom before and after.



Reaching Out by Improving our Technology

2021 was a busy year for the St. Michael's AV team, but it all began in 2020. When we first closed the church for

at some point we were going to be inviting parishioners back into the Nave, having all that equipment at the front became problematic. In looking for a solution, we also realized that moving the video gear out of the way was going to demand a better sound system.

in-person worship, we were using a hand-held iPhone to bring the single service to the distant congregation each Sunday. We quickly realized that our WiFi set up in the Nave was not good enough, so we hastily strung a wireless access point to the chancel. But even that needed improvement, and we found some open-source software and more taped-down wires to add a computer and a good video camera to provide a better user experience. This was fine for a while, but again we needed to push live video to YouTube as well.

A better sound system begat better wiring, which begat additional network wiring, which begat a better camera and a sound board to make use of the new amplifier, and then an even more powerful computer and a lot of intense behind-the-scenes work up through September. Then we had to learn to use it all to make watching a better experience.

So early in 2021, we began using Vimeo for that purpose and we got a top-end laptop to run their software from a tall, rolling desk setup in the front of the pews. When it became clear that



We Embrace Resilience

Report of the Endowment Fund

2021 was a year of different challenges for the Endowment Fund. Again, many of the conferences and other opportunities for education and service that we normally support were cancelled or postponed. However, this lack of normal grant requests in 2020 and 2021 allowed us to make a couple of larger grants this year. Although we haven't yet received our last quarter results, we anticipate good investment earnings for the year.

The purpose of the fund is to enhance the mission of the parish – through grants in four areas:

- Scholarships for parishioners for education, training, attending camp or leadership conferences to enable them to grow in Christian faith and service
- Outreach into the community including social service agencies and Episcopal institutions.
- Projects and programs of the Episcopal Church.
- Capital improvements, debt reduction, or the building program of St. Michael's.

\$27,475 was awarded in grants approved for the following during in 2021:

- A \$5,000 grant to the Leaven Community Housing Coalition to assist in their effort to develop affordable and accessible housing

- Scholarship to help Ramon de Luna Lueveno to continue his studies at Mt. Hood Community College (second year, \$1,000)
- A grant of \$21,475 to St. Michael's to reduce the negative fund balance in the Building Fund.

St. Michael's Mission Endowment Fund began in 1992, and the first grants were made in 1996. So, this year's Annual Parish Meeting marks the 30th anniversary of the establishment of the fund. Something to celebrate! Over the years, many gifts, donations and several bequests, as well as investment earnings, have allowed the principal amount to grow to nearly \$700,000. 140 grants totaling nearly \$240,000 have been awarded from 1996 through 2021. Thank you to all who made contributions totaling \$6,170 to the fund in 2021. All contributions to the fund remain invested, and only a portion of the earnings can be used each year.

We invite you to make a gift to the Endowment Fund at any time during the year. Simply designate the purpose of your gift on your check, envelope or with electronic giving.

For more information about the fund or to inquire about a grant application contact a member of the committee or consult the Fund brochure that can be requested from the Parish Office or a member of the Endowment Committee. Committee members are Dan Bagwell, Kenya Cruz, John Pedisich and Bob Spiers (chair).

Going into the future, these upgrades and additions not only make it possible to stream our services more effectively, but they have also made possible an active future of concerts, livestreams

and recordings that we just did not have before. Thanks for your generous contributions and support.

Costs for the system and upgrades:

Computers and related costs	3,507.43
Sound system costs	13,729.04
New network cables and Wireless access points	7,205.00
Electrical	1,400.00
Booth Materials (construction by Steve Walton)	327.54
Total	26,169.01
Grant from diocese	-10,500.00
Donations from members of St. Michael's	-2,170.00

As you can see, we still have a bit of a shortfall, so any further contributions are gratefully accepted.

The AV Team: Tim Denniston, Stephen Walton, J T Quanbeck



2021 & 2022 Budgets

Income	Total for Year 2021	2021 Budget	Actual Difference to Budget	2022 Budget
Open Offerings	27,560	45,000	(17,440)	20,500
Pledge Income	583,340	592,000	(8,660)	574,000
PPP Grant (Loan conversion)	43,770	38,270	5,500	-
Transfer to Operations from Funds	11,480		11,480	
Total Income	666,150	675,270	(9,120)	594,500
Expenses				
Staff Salaries	354,299	353,648	651	306,556
Medical/Dental/Life Insurance	54,398	57,608	(3,210)	32,357
Rector's Auto Allowance	-	200	(200)	-
Staff & Clergy Expenses	51,682	54,281	(2,599)	42,715
Workers' Compensation	1,751	146	1,605	156
Clergy Allowances & Staff Expenses	3,188	1,500	1,688	-
Total Personnel Expenses	465,318	467,383	(2,065)	381,784
Property & Liability Insurance	8,550	9,000	(450)	9,000
Cleaning Service	11,220	11,500	(280)	11,500
Property Maintenance	3,840	4,721	(881)	4,800
Utilities	29,373	29,025	348	29,250
Total Property Expenses	52,983	54,246	(1,263)	54,550
Parish Administration	21,782	20,100	1,682	23,745
Diocese of Oregon Program 2010	108,836	115,841	(7,005)	117,116
Outreach in Community & World	8,253	8,500	(247)	8,500
Programs				
Children's Ministry	1,796	2,250	(454)	2,300
Youth Ministry	735	-	735	-
Adult Ed	48	250	(202)	140
Music Program	1,000	1,000	-	1,000
Stewardship	54	400	(346)	65
Latino Ministries	3,700	3,700	-	3,000
Worship	338	-	338	-
Hospitality	639	1,000	(361)	1,050
Pastoral Care	51	100	(49)	500
Vestry/Delegate/Staff Expense	617	500	117	750
sub-total Ministry Programs	8,978	9,200	(222)	8,805
Total Admin/Program	147,849	153,641	(5,792)	158,166
Total Expense	666,150	675,270	(9,120)	594,500

We Embrace Resilience... in our Finances

Report of the Treasurer

Dear Friends,

Thank you for your commitment to this community and each other. Your continuing financial support sustains us in our shared goals for ministry, mission and outreach.

2021 offered combined challenges of adjusting worship in Covid times and the unexpected departure of Chris+ and James+ at the close of the year.

And our budget was challenged as well, ending the year with a small budget deficit.

Of the \$592,000 in pledges received at the end of 2020, we received \$583,340 or nearly 99%. However, open offerings were 60% less than budgeted, resulting in year-end income of \$20,600 under budget.

Total personnel expenses were over budget as our choir vocalists were called on to do more than anticipated. However, we were able to adjust for the overage by drawing on the Music Fund.

Security, computers, copier lease and bank charges and fees were all over budget as well, primarily based on expenses for new technology and a shift to online payments that drive our bank charges. A \$1,700 discrepancy on the copier billing was discovered and may be recoverable.

On a positive note, our solar panels have resulted in a significant reduction of about 40%, or \$2,700 on our electric bill.

After adjustments and transfers from appropriate fund balances, our final budget shortfall for the year is around \$1,800.

That brings us to the 2022 budget. 2022 Pledges total \$574,000, and anticipated open offerings are expected to be around \$20,500, giving us a budget of \$594,500. This is in comparison to our pledge and other income of 2021 of \$675,270. This year we won't have the added financial cushion of the Paycheck Protection Program loan funds. This decrease of about \$80,000

forced the vestry to make some very difficult decisions.

Property, administration and program expenses all remained relatively flat year over year. Our DPA expenses will increase \$8,300.

Personnel expenses are the only area we are able to make meaningful changes. With Chris and James leaving, we are able to reduce our benefit expenses by \$24,000, and the additional interim rector expenses are lower than our last year's clergy expenses by \$56,000, allowing us to balance our budget.

2022 promises to present exciting new challenges and opportunities as we move forward together with the search for our new rector. Although there is uncertainty, our belief in each other and our pledges in support of our vision for St. Michael's, our staff and our programs will be even more important and appreciated

Finally, I want to extend a personal thank you for your encouragement and support. As I accepted the role of St. Michael's Treasurer at the end of 2021 and for the coming year, many of you have reached out to offer your thanks and kind words. Your faith in me is very appreciated. My sincere thanks also to Rick Parker and Jackie Van Anda who have guided me with professional and patient wisdom.

Faithfully,

Daryl Cole, Treasurer for the Vestry







Parish Register — 2021

BAPTISMS/BAUTISMOS

July 10 Victoria Kamila Moreno Valencia
 August 29 Kevin López Sánchez
 September 26 Ainsley Mae Page

BURIALS/FUNERALES (DATE OF DEATH/FECHA DEL MUERTO)

Emily Lyon (January 2)
 Margaret Martin (February 17)
 Bob Ullman (May 19)
 Shirley Dunkel (June 20)
 Jonna Alexander (July 18)

MARRIAGES/ MATRIMONIOS

Heriberto & Amy Dayana (July 24)

XV AÑOS

Estrella Acuña (July 10)
 Joleth Rivera (July 18)
 Kiara Gómez Chable (August 7)
 Lesly Selena Carrillo Guzmán (September 25)
 Betzy Granados (October 30)

Staff

Vestry 2021

Associate Clergy

Christopher B. Craun (until Nov. 21)	Rector
James Joiner (until Nov. 4)	Associate Rector
Roberto Arciniega	Associate Rector
Hannah Brewer	Music Director/Organist
JT Quanbeck	Technology
Brian Fairbanks	Choir Director
Manuel Luna	Facilities Assistant
Gloria Orellana	Office Administrator
Audrey Sackett	Associate for Music with Children
Leslie Sackett	Associate for Children and Families
Jackie Van Anda	Bookkeeper

Senior Warden
 Junior Wardens
 2021
 2022
 2023
 Parish Clerk
 Treasurer

Stephanie English/Rick Parker
 Cliff Fairley/Stephanie English
 Joe Afryl
 Cliff Fairley
 Jim Robbins
 Oliver Smith
 Stephanie English
 Lynda Moses
 Martha Pérez
 Steve Walton
 Ruby Welch
 Nicolas Meneses Peña
 Rick Parker
 Helen Crandell
 Marili Reilly
 Rick Parker/Daryl Cole

Mark Allen
 Sallie Bowman
 Wendy Cliff
 Davis Fisher
 Charlie Foss
 Caroline Litzenberger
 Robert Macauley
 Marla McGarry-Lawrence
 David Pace
 David Perry
 Edward Rouffy
 John S. Scannell, Rector Emeritus



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